

Major Project Element Costs

PROJECT ELEMENT	COST
Roofing	\$1,144,234
Fire Protection	\$537,768
Fire Alarm	\$120,000
Hazardous Material Removal	\$545,000
Mechanical	\$2,151,072
Electrical	\$1,093,544
Plumbing	\$348,760
Elevator	\$90,638
Site Work	\$200,000
Interior Renovations	\$1,736,754
Overhead & Planning, Insurance, Bonds, Escalation	\$1,609,521
Soft Costs	\$1,729,238
	SUB-TOTAL
	\$11,306,519
Minus Emergency State funding*	-\$311,000
	TOTAL
	\$10,995,519

* RIDE provided this money for the new cafeteria exit door and roof repairs